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HUUmanists Association QB accounting Profit and Loss Budget vs. Actual

July 2014 through June 2015

	<u>Jul '14 - Jun '15</u>	<u>Budget</u>
Income		
4000 — Donations - general	0	5,000
4010 — Donations - Special projects	0	2,000
4030 — Donations - other designated	0	300
4700 — Memberships & subscriptions	0	17,000
5000 — Sales - Book, journal, misc.	0	2,000
5200 — Religious Humanism Press ...	0	6,000
5900 — Misc. revenue	0	500
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Total Income	0	32,800
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Gross Profit	0	32,800
Expense		
6000 — General Assembly expense	0	10,000
6100 — Association memberships	0	1,100
6200 — Journal expenses	0	8,000
6300 — Religious Humanism Press e...	0	6,000
6600 — Membership services & expe...	0	700
6700 — Sales expense	0	600
6800 — Advertising	0	1,300
6900 — Special Project Expense	0	2,000
6950 — Admin - Director stipend	0	12,000
7000 — Admin/Management	0	1,460
7200 — Admin - Data & Inv.	0	900
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Total Expense	0	44,060
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Net Income	0	-11,260
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